

**HOUSING INVESTMENT PROGRAMME (HIP) 2010/11 TO 2016/17****PRUDENTIAL INDICATORS FOR COUNCIL HOUSING (HOUSING REVENUE ACCOUNT)**

<b>(1) Capital expenditure</b>	Actual 2010/11 £	Estimate 2011/12 £	Estimate 2012/13 £	Estimate 2013/14 £	Estimate 2014/15 £	Estimate 2015/16 £	Estimate 2016/17 £
Private Housing	4,988,750	4,991,807	5,926,827	5,518,260	5,466,996	5,400,228	5,456,916
Council Housing	15,162,821	35,506,501	23,762,528	26,318,788	18,982,737	17,615,000	17,615,000
<b>Total HIP spending</b>	<b>20,151,571</b>	<b>40,498,308</b>	<b>29,689,355</b>	<b>31,837,048</b>	<b>24,449,733</b>	<b>23,015,228</b>	<b>23,071,916</b>

<b>(2) Capital financing costs as a % of the net revenue stream</b>	Actual 2010/11	Estimate 2011/12	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2015/16	Estimate 2016/17
<b>Council Housing</b>	<b>3.3%</b>	<b>2.5%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.3%</b>

<b>(3) Capital Financing Requirement</b>	Actual 2010/11 £000	Estimate 2011/12 £000	Estimate 2012/13 £000	Estimate 2013/14 £000	Estimate 2014/15 £000	Estimate 2015/16 £000	Estimate 2016/17 £000
<b>Council Housing</b>	<b>48,035</b>	<b>55,719</b>	<b>56,260</b>	<b>56,802</b>	<b>56,802</b>	<b>56,802</b>	<b>56,802</b>

<b>(4) Estimated incremental effects of HIP capital investment plans on council rents</b>	Actual 2010/11	Estimate 2011/12	Estimate 2012/13	Estimate 2013/14	Estimate 2014/15	Estimate 2015/16	Estimate 2016/17
<b>Council Housing</b>							
<b>- Effect expressed as a Weekly Rent</b>	<b>£1.16</b>	<b>£8.97</b>	<b>£10.87</b>	<b>£10.90</b>	<b>£10.59</b>	<b>£10.33</b>	<b>£10.47</b>